



**OFFICER REPORT TO LOCAL COMMITTEE
(WOKING)**

**MEMBERS' ALLOCATIONS 2009/10 OVERVIEW – ANNUAL
SUMMARY**

7 July 2010

KEY ISSUE:

To review the allocations made by the Local Committee for the year 2009/10.

SUMMARY:

In 2009/10 each of the seven County Councillors had an individual allocation of £8,250. This was pooled to give a total amount of £57,750 to spend on projects to benefit the people of Woking. In addition each Surrey County Council Local Committee received a capital allocation of £35,000.

This report brings together the allocations for the year, providing a summary and analysis of the wide range of projects and schemes in different local communities that have been supported throughout the year.

OFFICER RECOMMENDATIONS:

The Committee is asked to note this report.

1 INTRODUCTION AND BACKGROUND

- 1.1 The Surrey County Council local committee (Woking) had £57,750 to spend in 2009/10. This amounts to £8,250 per member of the committee.
- 1.2 An additional amount of £35,000 capital funding was also allocated to each Surrey County Council local committee.
- 1.3 The revenue and capital funding made available can be used to promote community well-being in the locality covered by the committee. Individual members bring forward proposals for approval by the committee. The committee may not apply any individual member's allocation against his or her wishes. The basis of the funding is to enable local members to support projects that will support the county council's corporate priorities, and/or promote the social, economic or environmental well being of people in the area.
- 1.4 In spending the budgets the local committee must do so in accordance with the administrative guidelines. In spending these sums the committee must ensure that in doing so it does not commit to on-going funding.

2 ANALYSIS AND COMMENTARY

- 2.1 Members committed 100% of the £57,750, revenue funding and 100% of the £35,000 capital funding available to it in 2009/10. At the end of the financial year £707.70 was returned from Pyrford Village Hall and £71.75 was returned from the York Road Project. As agreed at the meeting on 3 February 2010, this amount of £779.75 was subsequently allocated to Woking Hospice.
- 2.2 Surrey County Council's Corporate Plan Making Surrey a Better Place, set out the following priorities for the year:
 - Protecting vulnerable children and young people
 - Helping adults to live independently and safely
 - Minimising and recycling waste
 - Improving Surrey's roads
 - Working to keep Surrey's economy successful

Spend by Theme

- 2.3 Annex 1 sets out a full list of the capital and revenue funding allocated during the year. All member allocation expenditure (whether revenue or capital) is coded to reflect broad subject categories. Annex 2 contains a bar chart which shows how both capital and revenue funds have been allocated across different subject areas. The category of community development received the largest amount of both capital and revenue allocation funding, followed by primary schools and then youth.
- 2.4 Just under £50,000 funding was spent on projects within the category of community development. This included funding towards:

- Dugouts/shelters and replacement goals at Woking Hockey Club. The club hires out its pitches to community groups and local schools who will all benefit from the upgraded facilities.
- Relate to cover start up costs of a relationship counselling service in the Lakeview/Goldsworth Park area based at the sure-start centre.
- An interpretation board and floating island, which provides a safe area for nesting birds and refuge for fish and invertebrates at Goldsworth Park lake.
- Woking Dance festival to work with five community groups within Woking to create a piece of dance to represent their own community and perceptions about Woking. It was then put together in a performance at the HG Wells Centre on the 20 February 2010.

2.5 The Primary Schools category also received a large proportion of spend including funding towards:

- A gazebo with seating benches and a water/sun proof roof at Westfield Primary School. This will be used by the school and also during community lettings, eg football at the weekends and fire work displays.
- A sensory garden at West Byfleet Junior School for the use of pupils at the school and local residents of Stoop Court.
- A pond at Pyrford Primary School which is part of a wider project to develop the whole environmental area.
- A shed at Horsell Church of England School to be used as a changing room for pupils and users of the school field.
- A sail shade at West Byfleet Infant School for part of the playground and environmental garden.

Spend by Geographical Area

2.6 The pie chart set out in Annex 3 shows the geographical areas awarded revenue funding (broken down by member divisions).

This year 18% (£10,620) of the revenue allocations were used to benefit projects serving residents from all areas of the borough. This included funding towards:

- Woking East's Girlguiding centenary celebrations
- A day out for children with special needs provided by Surrey Rotary clubs
- Updated kitchen equipment at the Marjorie Richardson Centre

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Central Woking (this includes Sheerwater and Maybury which is one of the County Councils four priority places) received 19% (£10,774) of the revenue allocations, which included funding towards:

- Cricket and football equipment for two local sports clubs
 - Workshops which brought together groups of young people and over 50's from the Sheerwater area. They then put together a piece of dance that was performed at the Surrey Arts festival in June 2010.
- 2.7 Residents from Woking South received 16% (£9120) of the funding, which included funds towards the replacement of road signs indicating entry to Mayford Village.
- 2.8 Residents from Pyrford, The Byfleets, Horsell, Knaphill and St John's and Brookwood benefited from funding towards:
- new curtains in the black out room in Byfleet Library
 - Attitude Youth Club to run physical and educational activities to build relationships with the young people that attend the club, to try to keep them engaged with the club.
 - The Cabin- Knaphill café for young people to purchase activity equipment, tabletop games, craft materials and computer consoles. Funding was also used to hold special events to raise awareness of the café.
- 2.9 The pie chart set out in Annex 4 shows the geographical areas (broken down by member divisions) awarded capital funding. Over half of the capital allocation was used for projects which serve residents from across the borough, including Woking Hockey Club and Woking Hospice.
- 2.10 Projects benefiting residents of The Byfleets included funding towards:
- A disabled toilet in St Mary's hall
 - Re-cladding the outer walls of the swimming pool at Byfleet Primary School
 - Byfleet Methodist Youth Club to decorate a storage room and convert it into an area that can be used by young people.
- 2.11 Woking South received capital funding for upgrading Wisheal Lawn tennis Clubhouse.
- 2.12 Knaphill, Horsell, Woking Central and St Johns and Brookwood did not receive any area specific capital funding.
- 2.13 The bar chart in annex 5 shows the amount of funding supported by individual members of the committee in 2009/10.

3 FINANCIAL IMPLICATIONS

- 3.1 The County Council decides on the local member allocations annually and projects are required to have no on-going financial implications.

4 EQUALITIES AND DIVERSITY IMPLICATIONS

4.1 The applications for member allocations benefited people of different ages, race and gender. A few examples include:

- The Cabin Knaphill Café
- Kids out- Surrey Rotary Club
- Woking and Maybury Sports Club- Cricket 2010
- Horsell C of E School –changing facilities
- Marjorie Richardson Centre

5 CONCLUSION

5.1 The local committee was able to meet the criteria it sets for the use of the Members' Allocations budget and have supported a range of local projects and organisations.

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BACKGROUND PAPERS: The listed bids for Members' Allocations 2009/10

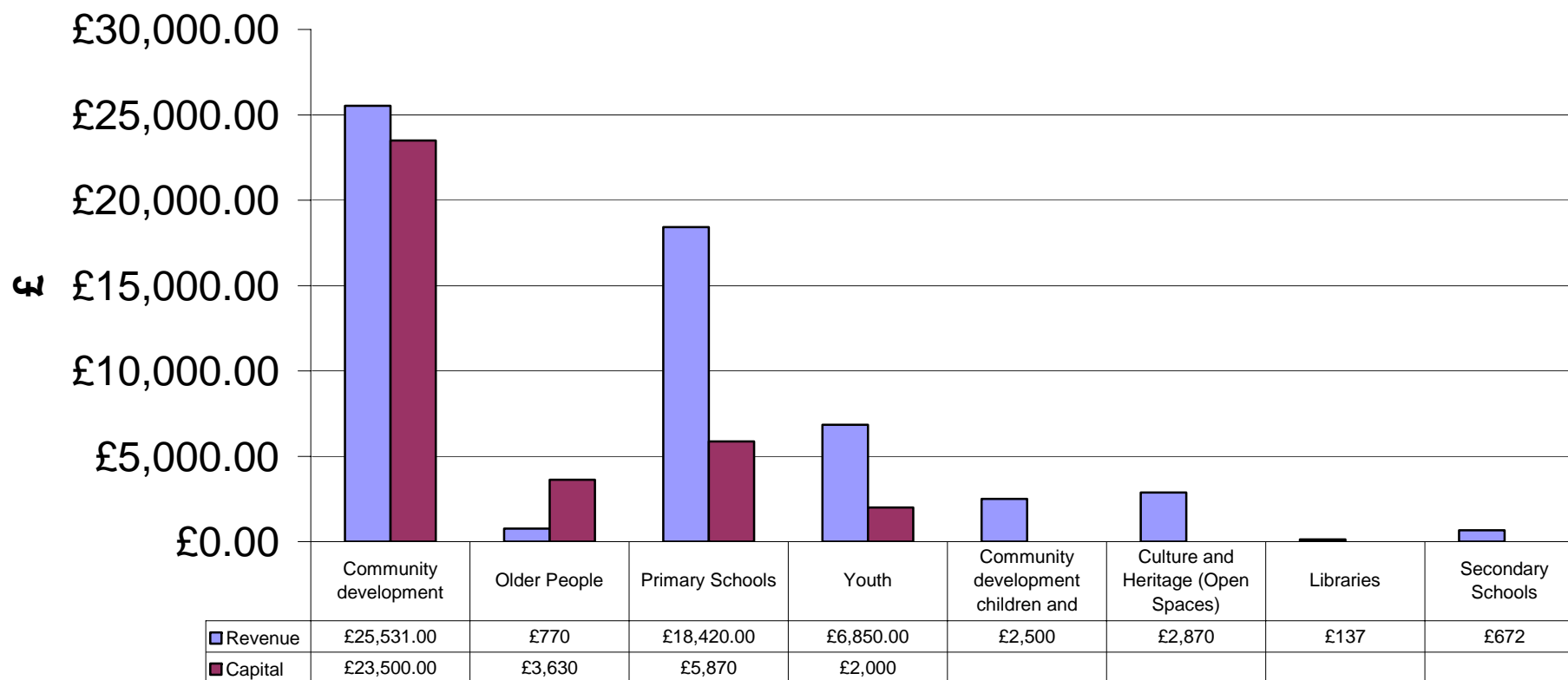
Annex 1 Revenue and Capital Funding

Project summary	Capital/ Revenue	Member sponsor	Date Approved	Agreed
Tea time for dance	Revenue	Mohammed Amin	8-July-2009	£1,774.00
Relationship Counselling- Relate	Revenue	Mohammed Amin	8-Jul-2009	£5,310.00
Holiday at Home	Revenue	Diana Smith	8-Jul-2009	£600.00
Attitude Youth Group	Revenue	Liz Bowes	8-Jul-2009	£3,854.00
Goldsworth Park Lake Bank Restoration and Wildlife Sanctuary	Revenue	Diana Smith	22-Oct –09	£3650
The Cabin Knaphill Café	Revenue	Diana Smith	22-Oct –09	£1996
Woking Dance Festival	Revenue	Diana Smith	22-Oct –09	£5000
Wildlife Garden – St Dunstan's Catholic Primary School	Revenue	Liz Bowes	22-Oct –09	£1000
Girlguiding Woking East Division Centenary Camp	Revenue	Ben Carasco	22-Oct –09	£1000
Friends of Byfleet Library	Revenue	Geoff Marlow	22-Oct –09	£137
Horsell C of E School- Changing facilities	Revenue	Ben Carasco	03-Feb-10	£2560
Horsell Village Hall- Improvements	Revenue	Ben Carasco	03-Feb-10	£1497
Woking High School- Litter team	Revenue	Ben Carasco	03-Feb-10	£672
Kids Out – Surrey Rotary Club	Revenue	Liz Bowes	03-Feb-10	£500
Environmental Area – Pyrford Primary School	Revenue	Liz Bowes	03-Feb-10	£1500
Mayford Village Entry signs	Revenue	Will Forster	03-Feb-10	£2870
Updating Kitchen at Marjorie Richardson Centre	Revenue	Will Forster	03-Feb-10	£300
Community Shelter at Westfield Primary School	Revenue	Will Forster	03-Feb-10	£6250
Byfleet Village Football Club	Revenue	Geoff Marlow	03-Feb-10	£2000
West Byfleet Junior School sensory Garden	Revenue	Geoff Marlow	03-Feb-10	£2145

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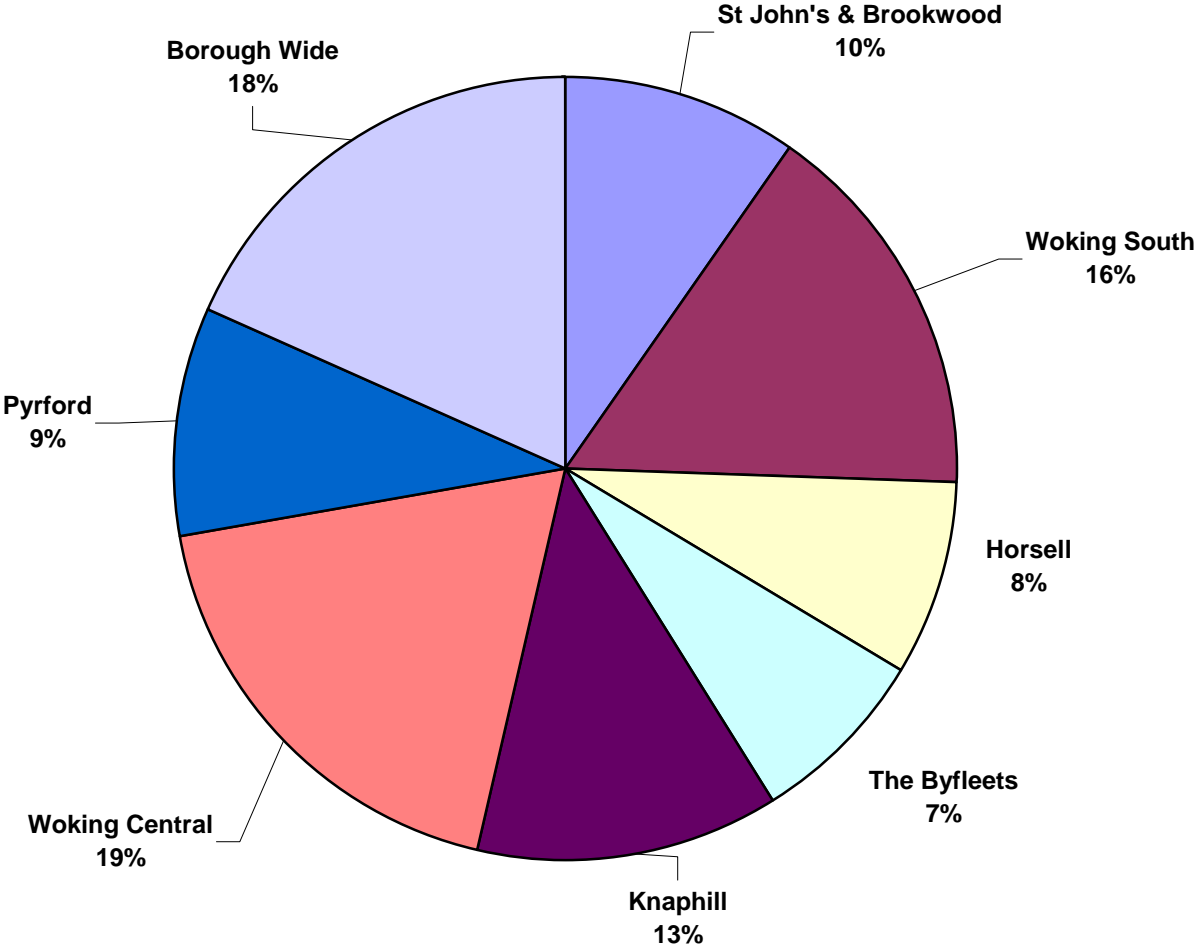
Friends of St Hugh's KS2 Garden and Recreational Areas	Revenue	Elizabeth Compton	03-Feb-10	£4965
Woking United Sports Club	Revenue	Mohammed Amin	03-Feb-10	£4000
Woking and Maybury Sports Club-Cricket 2010	Revenue	Mohammed Amin	03-Feb-10	£4000
Woking Hospice	Revenue	Diana Smith, Will Forster	03-Feb-10	£170
Total Revenue				£57,750
Upgrading WisheLawn Tennis Clubhouse	Capital	Will Forster	8 th July 2009	£4000
Byfleet Primary School Swimming Pool	Capital	Geoff Marlow	8 th July 2009	£2870
Sail Shade	Capital	Geoff Marlow	22 nd Oct 2009	£3000
St Mary's Hall Disabled Toilet	Capital	Geoff Marlow	22 nd Oct 2009	£2500
Woking Hockey Club	Capital	Ben Carasco	22 nd Oct 2009	£17,000
Byfleet Methodist Youth Club	Capital	Geoff Marlow	22 nd Oct 2009	£2000
Friends of St Mary's Day center	Capital	Geoff Marlow	22 nd Oct 2009	£1300
Woking Hospice	Capital	Geoff Marlow	3 rd Feb-2010	£2330
Total Capital				£35,000

Surrey County Council's Local Committee (Woking) Total Allocations 2009/10



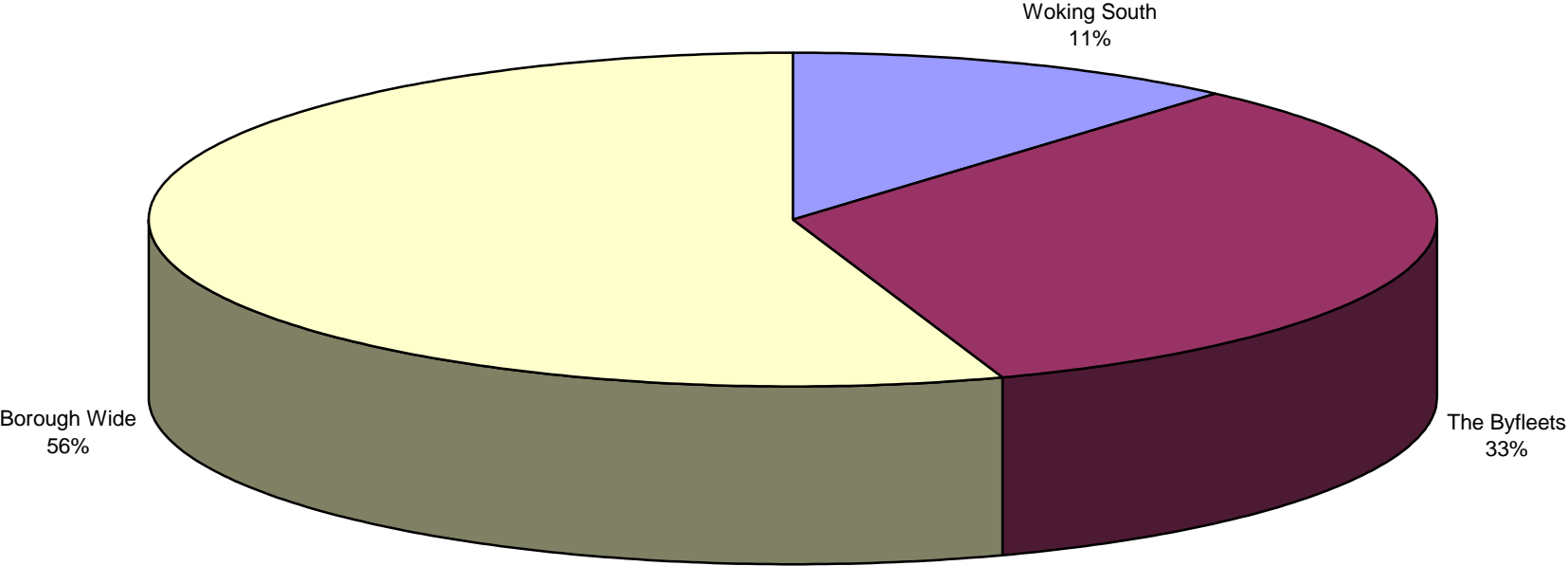
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Surrey County Council's Local Committee (Woking) allocations 2009/10 by geographical area revenue expenditure



Annex 4

Surrey County Council's Local Committee (Woking) Allocations 2009/10 by Geographical Area Capital Expenditure



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Annex 5

Total Capital and Revenue spend by member 2009/10

